Wisconsin
Wisconsin Department of Health Services

Agency Mission
Protecting and promoting the health and safety of the people of Wisconsin.

Top Priorities for State Health Agency
1. Reduce preterm births and infant mortality
2. Chronic disease prevention and management
3. Integration and partner collaboration in emergency preparedness
4. Improve data exchange to enhance health
5. Support creating innovative care models for special populations

Structure and Relationship with Local Health Departments
The state health agency is under a larger agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 88
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 5

State Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<tr>
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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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<tbody>
<tr>
<td>Y</td>
<td>N</td>
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State Health Agency Workforce
The state health agency has 395 FTEs, including 22 state workers assigned to local/regional offices.

State Public Health Agency Finance*

| Sources of Funding (FY11) | Federal Funds 73.3% | Fees and Fines 6.1% | Other Sources 4.7% | Other State Funds 1.6% | State General Funds 14.3% |

Expenditures (FY11)

|   | Administration 9.9% | All-Hazards Preparedness and Response 8.8% | Chronic Disease 3.3% | Environmental Health 3.2% | Health Data 2.6% | Health Laboratory 0.0% | Improving Consumer Health 16.6% | Infectious Disease 13.3% | Injury Prevention 0.6% | Other 0.0% | Quality of Health Services 1.0% | Vital Statistics 1.1% | WIC 39.6% |

Total Expenditures FY10: $259,283,072
Total Expenditures FY11: $258,546,185

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.