West Virginia
West Virginia Department of Health & Human Resources

Agency Mission
To help shape the environments within which people and communities can be safe and healthy.

Top 5 Priorities for State Health Agency
1. Reduce the prevalence of chronic disease in West Virginia’s population
2. Maintain a competent public health workforce in a changing environment
3. Maximize use of all human and fiscal resources
4. Assure infrastructure is in place to meet statutory requirements
5. Reduce mortality in West Virginia from selected conditions

Structure and Relationship with Local Health Departments
The state health agency is under a larger agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 49

Number of state-run local health agencies
(led by state government staff): 0

Number of independent regional or district offices
(led by non-state employees): 0

Number of state-run regional or district offices
(led by state employees): 0

State Organizational Structure
The health official does not report directly to the governor.
The state does not have a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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State Health Agency Workforce
The state health agency has 651 FTEs, including 95 state workers assigned to local/regional offices.

State Public Health Agency Finance

Sources of Funding (FY11)

Expenditures (FY11)

Total Expenditures FY10: $207,829,417
Total Expenditures FY11: $218,083,952

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.