**Vermont**

Vermont Department of Health

**Agency Mission**
To protect and promote optimal health for all Vermonters.

**Top 5 Priorities for State Health Agency**
1. Tobacco
2. Obesity
3. Drug/alcohol use
4. Immunization
5. Injury

**Structure and Relationship with Local Health Departments**
The state health agency is under a larger agency and has a centralized relationship with local health departments.

**Number of independent local health agencies**
(led by local government staff): 0

**Number of state-run local health agencies**
(led by state government staff): 0

**Number of independent regional or district offices**
(led by non-state employees): 0

**Number of state-run regional or district offices**
(led by state employees): 12

**State Organizational Structure**
The health official does not report directly to the governor.
The state has a board of health.

**State Health Planning**
The state health agency has developed the following within the past five years:

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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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**State Health Agency Workforce**
The state health agency has 445 FTEs, including 184 state workers assigned to local/regional offices.

**State Public Health Agency Finance**

**Sources of Funding (FY11)**

- Federal Funds 67.2%
- Fees and Fines 6.6%
- Other Sources 1.1%
- Other State Funds 0.0%
- State General Funds 25.0%

**Expenditures (FY11)**

- Administration 9.7%
- All-Hazards Preparedness and Response 3.2%
- Chronic Disease 11.2%
- Environmental Health 2.7%
- Health Data 2.3%
- Health Laboratory 3.7%
- Improving Consumer Health 18.2%
- Infectious Disease 8.2%
- Injury Prevention 0.1%
- Other 26.8%
- Quality of Health Services 1.9%
- Vital Statistics 0.6%
- WIC 11.8%

Total Expenditures FY10: $100,595,513
Total Expenditures FY11: $101,937,807

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.*