Rhode Island
Rhode Island Department of Health

Agency Mission
The primary mission of the Rhode Island Department of Health is to prevent disease and to protect and promote the health and safety of the people of Rhode Island.

Top 5 Priorities for State Health Agency
1. Shape the healthcare delivery system for best outcomes at affordable cost
2. Build a population based primary care system
3. Promote the value and contributions of public health
4. Optimize department resources in strategic direction
5. Secure and align financial resources with strategic requirements

Structure and Relationship with Local Health Departments
The state health agency is under a larger agency and is considered centralized because it does not have local health departments.

Number of independent local health agencies
(led by local government staff): 0
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 0

State Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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<tbody>
<tr>
<td>Y</td>
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State Health Agency Workforce
The state health agency has 390 FTEs.

State Public Health Agency Finance*

Sources of Funding (FY11)
- Federal Funds 58.0%
- Fees and Fines 0.0%
- Other Sources 19.0%
- Other State Funds 0.0%
- State General Funds 23.0%

Expenditures (FY11)
- Administration 2.9%
- All-Hazards Preparedness and Response 5.8%
- Chronic Disease 5.7%
- Environmental Health 5.3%
- Health Data 1.2%
- Health Laboratory 6.7%
- Improving Consumer Health 16.1%
- Infectious Disease 36.4%
- Injury Prevention 3.4%
- Other 2.0%
- Quality of Health Services 7.8%
- Vital Statistics 1.3%
- WIC 5.6%

Total Expenditures FY10: $131,649,235
Total Expenditures FY11: $119,439,169

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.