New York
New York State Department of Health

Agency Mission
The New York State Department of Health protects and promotes the health of the people of New York by preventing and reducing threats to public health and by assuring access to affordable, high quality health services.

Top 5 Priorities for State Health Agency
1. Implement New York State Prevention Agenda 2013-17
2. Obtain public health agency accreditation
3. Implement Medicaid reform
4. Implement Affordable Care Act
5. Achieve certificate of need reform

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 58
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 15

State Organizational Structure
The health agency reports directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th></th>
<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Y</td>
<td>N</td>
<td>Y</td>
<td></td>
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</tbody>
</table>

State Health Agency Workforce
The state health agency has 3,127 FTEs, including 849 state workers assigned to local/regional offices.

State Public Health Agency Finance*
Sources of Funding (FY11)

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>59.8%</td>
</tr>
<tr>
<td>Fees and Fines</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>0.0%</td>
</tr>
<tr>
<td>State General Funds</td>
<td>40.2%</td>
</tr>
</tbody>
</table>

Expenditures (FY11)

Data not available for total expenditures for FY10.
Total Expenditures FY11: $1,721,808,483

*FY11 was defined as 4/1/10 - 3/31/11.