Missouri
Missouri Department of Health & Senior Services

Agency Mission
To be the leader in promoting, protecting, and partnering for health.

Top Priorities for State Health Agency
1. Ensure Missourians are healthy, safe, and informed
2. Maximize health and safety outcomes
3. Engage and invest in our staff
4. Position resources to ensure maximum returns
5. Increase health equity

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 115
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 9

State Organizational Structure
The health official reports directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th>Y</th>
<th>N</th>
<th>State Health Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Y</td>
<td>N</td>
<td>State Health Improvement Plan</td>
</tr>
<tr>
<td>Y</td>
<td>N</td>
<td>Strategic Plan</td>
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</tbody>
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State Health Agency Workforce
The state health agency has 1,816 FTEs, including 819 state workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

- Federal Funds 83.6%
- Fees and Fines 2.2%
- Other Sources 0.0%
- Other State Funds 2.0%
- State General Funds 12.2%

Expenditures (FY11)

- Administration 6.7%
- All-Hazards Preparedness and Response 6.5%
- Chronic Disease 3.8%
- Environmental Health 1.2%
- Health Data 1.6%
- Health Laboratory 2.6%
- Improving Consumer Health 30.2%
- Infectious Disease 2.0%
- Injury Prevention 0.2%
- Other 0.0%
- Quality of Health Services 11.1%
- Vital Statistics 0.4%
- WIC 33.6%

Total Expenditures FY10: $393,529,045
Total Expenditures FY11: $377,768,078

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.