Idaho
Idaho Department of Health and Welfare

Agency Mission
Our mission is to promote and protect the health and safety of Idahoans.

Top 5 Priorities for State Health Agency
1. Prevent communicable disease and other health threats
2. Support and encourage healthy communities and environments
3. Implement models of healthcare and public health integration
4. Implement business practices that address workforce quality
5. Build sustainability in public health through targeted efforts

Structure and Relationship with Local Health Departments
The state health agency is under a larger agency and has a decentralized relationship with local health departments.

Number of independent local health agencies (led by local government staff): 7
Number of state-run local health agencies (led by state government staff): 0
Number of independent regional or district offices (led by non-state employees): 0
Number of state-run regional or district offices (led by state employees): 0

State Organizational Structure
The health official does not report directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<thead>
<tr>
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<th>State Health Assessment</th>
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<th>State Health Improvement Plan</th>
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<th>Strategic Plan</th>
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</thead>
<tbody>
<tr>
<td>Y</td>
<td>N</td>
<td>Y</td>
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State Health Agency Workforce
The state health agency has 214 FTEs. There are no state health agency workers assigned to local/regional offices.

Federal Funds 74.6%
Fees and Fines 0.0%
Other Sources 0.0%
Other State Funds 16.0%
State General Funds 9.4%

Administration 1.7%
All-Hazards Preparedness and Response 9.0%
Chronic Disease 8.2%
Environmental Health 0.5%
Health Data 1.0%
Health Laboratory 4.5%
Improving Consumer Health 0.0%
Infectious Disease 18.2%
Injury Prevention 0.9%
Other 13.0%
Quality of Health Services 0.0%
Vital Statistics 1.6%
WIC 41.3%

Total Expenditures FY10: $86,342,346
Total Expenditures FY11: $87,032,365

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.