WEST VIRGINIA

Agency Mission
To have healthy people and communities and to help shape the environments within which people and communities can be safe and healthy.

Top Five Priorities
1. Decrease prevalence of obesity and associated factors
2. Reduce tobacco use and associated conditions
3. Focus on improving mental health and reducing substance abuse
4. Focus on preventable care and avoidable costs
5. Strengthen evidence-based healthcare, data, and outcomes

Structure and Relationship with Local Health Departments
The state/territorial health agency is under a larger agency—sometimes referred to as a “superagency” or “umbrella agency”—and has a mixed relationship with local health departments.

Independent local health agencies (led by staff employed by local government) - 49
State-run local health agencies (led by staff employed by state government) - 0
Independent regional or district offices (led by non-state employees) - 2
State-run regional or district offices (led by state employees) - 0

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency plans to apply for accreditation, but has not yet registered in e-PHAB.

Agency Workforce
The state/territorial health agency has 684 FTEs, including 76 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)

Source of Funding
- State General Funds 30.5%
- Other State Funds 13.0%
- Federal Funds 55.3%
- Fees and Fines 0.9%
- Other Sources 0.3%

Federal Funding Sources
- CDC 14.1%
- HHS 9.9%
- HRSA 6.5%
- Medicaid 0.0%
- Medicare 0.0%
- USDA 61.9%
- DHS 0.0%
- EPA 3.7%
- Other 3.9%

Total Revenue FY15: $225,264,361
Total Federal Revenue FY15: $124,161,700

*FY15 was defined as 7/1/2014 – 6/30/2015.