VIRGINIA DEPARTMENT OF HEALTH

VIRGINIA

Agency Mission
To promote and protect the health of all Virginians.

Top Five Priorities
1. Improve the health of Virginians and decrease healthcare costs by controlling communicable disease
2. Improve the health and well-being of families by improving family planning and decreasing unintended pregnancies
3. Improve food security and nutrition for at-risk Virginians
4. Prevent foodborne disease outbreaks in both public and private settings
5. Assure the provision of clean, safe drinking water to all Virginians.

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a largely centralized relationship with local health departments.

<table>
<thead>
<tr>
<th>Type of Local Health Department</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Independent local health agencies</td>
<td>2</td>
</tr>
<tr>
<td>State-run local health agencies</td>
<td>128</td>
</tr>
<tr>
<td>Independent regional or district offices</td>
<td>0</td>
</tr>
<tr>
<td>State-run regional or district offices</td>
<td>0</td>
</tr>
</tbody>
</table>

Organizational Structure
The health official does not report directly to the governor. The state has a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- ✔ Health Assessment
- ✔ Health Improvement Plan
- ✗ Strategic Plan

The state/territorial agency has registered in e-PHAB in order to pursue accreditation.

Agency Workforce
The state/territorial health agency has 3,682 FTEs, including 2,591 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

Federal Funding Sources

Total Revenue FY15: $633,778,537
Total Federal Revenue FY15: $309,239,289

*FY15 was defined as 7/1/2014 – 6/30/2015.