VERMONT DEPARTMENT OF HEALTH

VERMONT

Agency Mission
To protect and promote the best health for all Vermonters.

Top Five Priorities
1. Improve childhood immunization rates
2. Reduce prevalence of mental illness
3. Reduce prevalence of substance abuse
4. Reduce tobacco use
5. Increase good nutrition and physical activity

Structure and Relationship with Local Health Departments
The state/territorial health agency is under a larger agency—sometimes referred to as a “superagency” or “umbrella agency”—and has a mixed relationship with local health departments.

- 0 Independent local health agencies
  (led by staff employed by local government)
- 0 State-run local health agencies
  (led by staff employed by state government)
- 0 Independent regional or district offices
  (led by non-state employees)
- 12 State-run regional or district offices
  (led by state employees)

Organizational Structure
The health official does not report directly to the governor.
The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:

- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Workforce
The state/territorial health agency has 532 FTEs, including 147 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

Federal Funding Sources

- CDC 21.8%
- HHS 20.4%
- HRSA 7.9%
- Medicaid 27.0%
- Medicare 0.0%
- USDA 21.0%
- Other 1.2%

*FY15 was defined as 7/1/2014 – 6/30/2015.

Total Revenue FY15: $118,226,771
Total Federal Revenue FY15: $73,698,737