TEXAS DEPARTMENT OF STATE HEALTH SERVICES

TEXAS

Agency Mission
To improve health and well-being in Texas.

Top Five Priorities
1. Improve health through prevention
2. Improve health through safety net services
3. Enhance public health response to disasters and disease outbreaks
4. Address emerging changes in the health delivery system
5. Protect consumers through regulation

Structure and Relationship with Local Health Departments
The state/territorial health agency is under a larger agency—sometimes referred to as a "superagency" or "umbrella agency"—and has a mixed relationship with local health departments.

- Independent local health agencies (led by staff employed by local government)
- State-run local health agencies (led by staff employed by state government)
- Independent regional or district offices (led by non-state employees)
- State-run regional or district offices (led by state employees)

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has decided not to apply for accreditation.

Agency Workforce
The state/territorial health agency has 11,181 FTEs, including 9,397 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

Federal Funding Sources

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Funds</td>
<td>47.1%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>2.5%</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>35.9%</td>
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<tr>
<td>Fees and Fines</td>
<td>1.3%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>13.3%</td>
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</tbody>
</table>

Total Revenue FY15: $3,198,763,971
Total Federal Revenue FY15: $1,147,960,636

*FY15 was defined as 7/1/2014 – 6/30/2015.