OKLAHOMA

Agency Mission
To protect and promote health, to prevent disease and injury, and to cultivate conditions by which Oklahomans can be healthy.

Top Five Priorities
1. Infectious disease control, regulatory functions, preparedness, and response services
2. Tobacco use prevention
3. Obesity
4. Children’s health
5. Behavioral health

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a mixed relationship with local health departments.

- Independent local health agencies (led by staff employed by local government)
- State-run local health agencies (led by staff employed by state government)
- Independent regional or district offices (led by non-state employees)
- State-run regional or district offices (led by state employees)

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Workforce
The state/territorial health agency has 2,206 FTEs, including 1,406 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Funds</td>
<td>16.3%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>7.4%</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>56.7%</td>
</tr>
<tr>
<td>Fees and Fines</td>
<td>1.3%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>18.2%</td>
</tr>
</tbody>
</table>

Federal Funding Sources

- CDC 14.2%
- HHS 2.2%
- HRSA 11.4%
- Medicaid 17.7%
- Medicare 0.6%
- USDA 43.9%
- DHS 0.0%
- EPA 0.0%
- Other 10.0%

Total Revenue FY15: $349,740,633
Total Federal Revenue FY15: $198,395,992

*FY15 was defined as 7/1/2014 – 6/30/2015.