NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH SERVICES

NEW HAMPSHIRE

**Agency Mission**

To assure the health and well-being of people in New Hampshire by protecting and promoting physical, mental, and environmental health and preventing disease, injury, and disability.

**Top Five Priorities**

1. Misuse of alcohol and drugs
2. Healthy mothers and babies
3. Injury prevention
4. Infectious disease prevention
5. Heart disease and stroke

**Structure and Relationship with Local Health Departments**

The state/territorial health agency is under a larger agency—sometimes referred to as a “superagency” or “umbrella agency”—and has a mixed relationship with local health departments.

- **2 Independent local health agencies** (led by staff employed by local government)
- **0 State-run local health agencies** (led by staff employed by state government)
- **0 Independent regional or district offices** (led by non-state employees)
- **0 State-run regional or district offices** (led by state employees)

**Organizational Structure**

The health official does not report directly to the governor. The state has a public health services improvement council, which is similar to a board of health.

**Planning and Accreditation**

The state/territorial health agency has developed the following within the past five years:

- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency plans to apply for accreditation, but has not yet registered in e-PHAB.

**Agency Workforce**

The state/territorial health agency has 227 FTEs. There are no state/territorial health agency workers assigned to local/regional offices.

**Agency Finance (FY15*)**

**Source of Funding**

- State General Funds 24.4%
- Other State Funds 0.0%
- Federal Funds 43.6%
- Fees and Fines 1.0%
- Other Sources 31.0%

**Federal Funding Sources**

- CDC 86.9%
- HHS 2.1%
- HRSA 9.6%
- Medicaid 0.0%
- Medicare 0.0%
- USDA 0.0%
- EPA 0.7%
- Other 0.7%

**Total Revenue FY15**: $86,940,665
**Total Federal Revenue FY15**: $33,603,990

*FY15 was defined as 7/1/2014 – 6/30/2015.