MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES

MISSOURI

Agency Mission
To be the leader in promoting, protecting, and partnering for health.

Top Five Priorities
1. Reduce infant mortality and prematurity
2. Reduce prescription drug abuse
3. Reduce childhood obesity
4. Increase chronic disease prevention and management activities among seniors
5. Increase access to care in underserved populations

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

- **Independent local health agencies** (led by staff employed by local government) - 115
- **State-run local health agencies** (led by staff employed by state government) - 0
- **Independent regional or district offices** (led by non-state employees) - 0
- **State-run regional or district offices** (led by state employees) - 9

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Finance (FY15*)

**Source of Funding**

- State General Funds 10.6%
- Other State Funds 2.3%
- Federal Funds 84.6%
- Fees and Fines 2.5%
- Other Sources 0.0%

**Federal Funding Sources**

- CDC 12.7%
- HHS 6.2%
- HRSA 16.9%
- Medicaid 1.6%
- Medicare 2.6%
- USDA 56.1%
- DHS 0.0%
- EPA 0.2%
- Other 3.6%

Total Revenue FY15: $407,506,438
Total Federal Revenue FY15: $344,837,731
*FY15 was defined as 7/1/2014 – 6/30/2015.

Agency Workforce
The state/territorial health agency has 1,879 FTEs, including 840 state/territorial workers assigned to local/regional offices.