ILLINOIS

Agency Mission
To promote the health of the people of Illinois through the prevention and control of disease and injury.

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

- **Independent local health agencies** (led by staff employed by local government)
- **State-run local health agencies** (led by staff employed by state government)
- **Independent regional or district offices** (led by non-state employees)
- **State-run regional or district offices** (led by state employees)

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Workforce
The state/territorial health agency has 1,124 FTEs, including 550 state/territorial workers assigned to local/regional offices.

Top Five Priorities
1. Enhance stakeholder engagement (partnerships)
2. Improve data quality and dissemination
3. Broaden understanding of agency role and function
4. Improve regulatory compliance
5. Reduce health disparities

Agency Finance (FY15*)

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Funds</td>
<td>27.4%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>28.7%</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>44.0%</td>
</tr>
<tr>
<td>Fees and Fines</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Federal Funding Sources

- CDC 34.5%
- HHS 28.0%
- HRSA 26.0%
- Medicaid 0.0%
- Medicare 10.6%
- USDA 0.0%
- DHS 0.0%
- EPA 0.9%
- Other 0.0%

Total Revenue FY15: $354,074,236
Total Federal Revenue FY15: $146,947,400

*FY15 was defined as 7/1/2014 – 6/30/2015.