HAWAII STATE DEPARTMENT OF HEALTH

HAWAII

Agency Mission
To protect and improve the health and environment for all people in Hawaii.

Top Three Priorities
1. Maternal and child health
2. Mental health
3. Telehealth

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a centralized relationship with local health departments.

<table>
<thead>
<tr>
<th>Independent local health agencies</th>
<th>State-run local health agencies</th>
<th>Independent regional or district offices</th>
<th>State-run regional or district offices</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 (led by staff employed by local government)</td>
<td>0 (led by staff employed by state government)</td>
<td>0 (led by non-state employees)</td>
<td>3 (led by state employees)</td>
</tr>
</tbody>
</table>

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:

- ✔ Health Assessment
- × Health Improvement Plan
- ✔ Strategic Plan

The state/territorial agency has decided not to apply for accreditation.

Agency Finance (FY15*)

![Pie chart showing Source of Funding]

- State General Funds 13.5%
- Other State Funds 11.9%
- Federal Funds 32.5%
- Fees and Fines 22.4%
- Other Sources 19.8%

Federal Funding Sources

- CDC 25.1%
- HHS 3.1%
- HRSA 8.2%
- Medicaid 0.0%
- Medicare 0.0%
- USDA 63.7%
- DHS 0.0%
- EPA 0.0%
- Other 0.0%

Agency Workforce
The state/territorial health agency has 2,631 FTEs. There are no state/territorial agency workers assigned to local/regional offices.

Total Revenue FY15: $278,956,338
Total Federal Revenue FY15: $46,720,791

*FY15 was defined as 7/1/2014 – 6/30/2015.