FLORIDA DEPARTMENT OF HEALTH

FLORIDA

Agency Mission
To protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

Top Five Priorities
1. Eliminating infant mortality
2. Increasing healthy life expectancy
3. Demonstrating readiness for emerging health threats
4. Establishing a sustainable infrastructure, which includes a competent workforce, standardized business practices, and effective use of technology
5. Establishing a regulatory structure that supports the state’s strategic priorities related to global competitiveness and economic growth

Structure and Relationship with Local Health Departments
The state/territorial health agency is a freestanding/independent agency and has a shared relationship with local health departments.

- 0 Independent local health agencies (led by staff employed by local government)
- 67 State-run local health agencies (led by staff employed by state government)
- 0 Independent regional or district offices (led by non-state employees)
- 0 State-run regional or district offices (led by state employees)

Organizational Structure
The health official does not report directly to the governor.
The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- Health Assessment
- Health Improvement Plan
- Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Workforce
The state/territorial health agency has 13,768 FTEs, including 10,213 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

- State General Funds 18.1%
- Other State Funds 0.6%
- Federal Funds 43.5%
- Fees and Fines 4.3%
- Other Sources 33.4%

Federal Funding Sources

- CDC 5.5%
- HHS 0.2%
- HRSA 10.4%
- Medicaid 31.7%
- Medicare 0.0%
- USDA 37.8%
- DHS 0.0%
- EPA 0.0%
- Other 14.3%

Total Revenue FY15: $2,683,295,879
Total Federal Revenue FY15: $1,286,193,482

*FY15 was defined as 7/1/2014 – 6/30/2015.