COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE)

COLORADO

Agency Mission
To protect and improve the health of Colorado’s people and the quality of the state’s environment.

Top Five Priorities
1. Implementing plans supporting the health and environment priorities (e.g., substance use, mental health, obesity, immunizations, air, and water)
2. Increasing CDPHE’s efficiency, effectiveness, and elegance
3. Improving CDPHE’s employee engagement
4. Promoting health equity and environmental justice
5. Preparing for and responding to all emerging issues

Structure and Relationship with Local Health Departments
The state/territorial health agency is under a larger agency—sometimes referred to as a “superagency” or “umbrella agency”—and has a decentralized relationship with local health departments.

- **54** Independent local health agencies (led by staff employed by local government)
- **0** State-run local health agencies (led by staff employed by state government)
- **0** Independent regional or district offices (led by non-state employees)
- **0** State-run regional or district offices (led by state employees)

Organizational Structure
The health official reports directly to the governor. The state has a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- ✓ Health Assessment
- ✓ Health Improvement Plan
- ✓ Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Workforce
The state/territorial health agency has 1,328 FTEs, including 25 state/territorial workers assigned to local/regional offices.

Agency Finance (FY15*)
Source of Funding

- Federal Funding Sources
  - CDC 45.4%
  - HRSA 8.5%
  - HRSA 8.5%
  - Medicare 1.5%
  - Medicaid 1.1%
  - USDA 40.5%
  - EPA 0.3%
  - Other 0.1%

Federal Funding Sources

- State General Funds 7.1%
- Other State Funds 25.5%
- Federal Funds 39.9%
- Fees and Fines 15.0%
- Other Sources 12.6%

Total Revenue FY15: $220,302,319
Total Federal Revenue FY15: $215,417,900

*FY15 was defined as 7/1/2014 – 6/30/2015.