CALIFORNIA DEPARTMENT OF PUBLIC HEALTH

CALIFORNIA

Agency Mission
To optimize the health and well-being of the people in California.

Top Five Priorities
1. Leveraging opportunities to build foundational public health
2. Public Health 2035 initiative
3. Strengthening internal operations
4. Supporting "Let's Get Healthy California" initiative
5. Workforce development/succession planning

Structure and Relationship with Local Health Departments
The state/territorial health agency is under a larger agency—sometimes referred to as a “superagency” or “umbrella agency”—and has a decentralized relationship with local health departments.

- Independent local health agencies (led by staff employed by local government)
- State-run local health agencies (led by staff employed by state government)
- Independent regional or district offices (led by non-state employees)
- State-run regional or district offices (led by state employees)

Organizational Structure
The health official does not report directly to the governor. The state does not have a board of health.

Planning and Accreditation
The state/territorial health agency has developed the following within the past five years:
- ✔ Health Assessment
- ✔ Health Improvement Plan
- ❌ Strategic Plan

The state/territorial agency has achieved accreditation.

Agency Finance (FY15*)

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Funds</td>
<td>8.5%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>54.3%</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>37.2%</td>
</tr>
<tr>
<td>Fees and Fines</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Federal Funding Sources

- CDC 15.7%
- HHS 0.0%
- HRSA 9.4%
- Medicaid 9.5%
- Medicare 0.0%
- USDA 64.6%
- DHS 0.0%
- EPA 0.1%
- Other 0.8%

Total Revenue FY15: $1,418,726,042
Total Federal Revenue FY15: $1,663,021,499

*FY15 was defined as 7/1/2014 – 6/30/2015.

Agency Workforce
The state/territorial health agency has 3,441 FTEs, including 1,467 state/territorial workers assigned to local/regional offices.