

# OKLAHOMA STATE DEPARTMENT OF HEALTH

Budget Restructuring/Prioritization



# OSDH Budget Restructuring & Prioritization Process

- Developed categories of public health services provided by the OSDH that are inclusive of the 10 Essential Public Health Services.
- Defined each category of public health service and ranked them in priority order.
- Classified each funded program administered by the OSDH into one of the defined categories.
- Modified the budget structure and developed systems to ensure real time reporting of budget and expenditure by prioritized category.



# OSDH Budget Categories

## Core Services

### **Public Health Imperatives**

- Services that protect the health and safety of the citizenry against infectious, occupational and environmental hazards; ensure adequate health and medical emergency preparedness and response; and offer protection to vulnerable persons against exposure to severe harm.

### **Priority Public Health Services for the Improvement of Health Outcomes**

- These programs include health promotion activities and interventions aimed at reducing poor health outcomes and excess deaths in Oklahoma.

# OSDH Budget Categories - Other Essential Public Health Services

## **Prevention Services and Wellness Promotion**

- Public health programs that prevent adverse health conditions and consequences and/or promote health and wellness.

## **Assure Access to Competent Personal, Consumer and Healthcare Services**

- Services that include the training and education of public health and/or private medical providers, linking individuals to healthcare services or the provision of healthcare services when otherwise unavailable.

## **Science and Research**

- Services intended to research public health problems & interventions for effectiveness; improve the practice of public health; and enhance the body of public health research through scientific publication and presentation.

# OSDH Budget Categories

## Core Services

### **Public Health Imperatives**

- Infectious Disease Control
- Medical System Stabilization
- Sanitation/Consumer Protection
- Preparedness & Response
- Inspections & Complaint Investigations

### **Priority Public Health Services for the Improvement of Health Outcomes**

- Tobacco Use Prevention
- Obesity Reduction
- Children's Health (Including Infant Mortality & Prenatal Care)
- Cardiovascular Disease
- Occupational Deaths
- Children's Immunizations
- Preventable Hospitalizations

# OSDH Budget Categories - Other Essential Public Health Services

## **Prevention Services and Wellness Promotion (Examples of Programs Included)**

- Injury Prevention Programs
- Asthma Control Program
- Colorectal Cancer Screening

## **Assure Access to Competent Personal, Consumer and Healthcare Services (Examples of Programs Included)**

- Child Abuse Training Council
- Expansion and Support of Primary Care Services
- Barber Licensing

## **Science and Research (Examples of Programs Included)**

- Central Cancer Registry
- Behavioral Risk Factor Surveillance System
- National Violent Death Review System

# OSDH Budget Categories/Prioritization

- OSDH Core Services have been protected from budget reductions.
- Prioritization of programs provide general guidance but is not absolute.
- Programs chosen for reduction, reorganization or elimination also dependent upon factors such as amount to be reduced, if similar services are available elsewhere, previous reductions or program reorganization.

# Budget Restructuring & Prioritization Process

Specific questions asked when reviewing programs for elimination or reductions as a result of budget cuts:

## Primary Question

Is this an agency Core Service?

## Secondary Questions

- What is the role of public health in providing this service?
- What is the program's potential for impacting the larger population and/or improving health outcomes?
- Given future budget reductions and other public health priorities, do we continue to offer and/or subsidize these programs with state or local dollars?



# Budget Restructuring & Prioritization Process

## Other Considerations (borrowed from Washington State)

- Is this activity an essential service?
- Does state government have to perform the activity, or can it be provided by others?
- Can the activity be eliminated or delayed in recessionary times?
- Does the activity need to be paid for with state general funds?  
Should users pay a portion of the costs?
- Are there federal funds or other fund sources available to support this activity?
- Are there more cost-effective, efficient ways to do this activity?
- Can the activity be the subject of a performance contract?
- Can the activity be the subject of a performance incentive?



# Budget Restructuring & Prioritization Process

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# Services Impacted by this Process

## Reductions Completed

- Reduction and Reorganization of Child Guidance Services
  - ✓ Restricted Service to 16 Sites Statewide
  - ✓ Staffing shifted to Three Core Disciplines
  - ✓ Reduced > 20 FTE
- Elimination of Audiology Services in County Health Departments

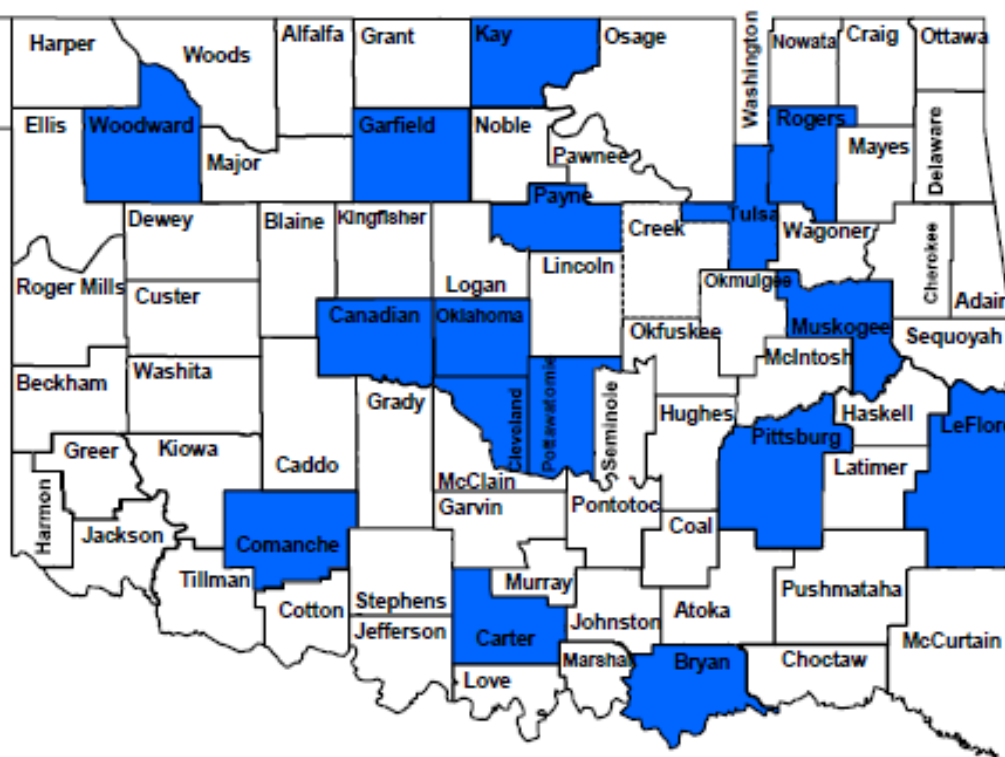


## *Child Guidance Clinics*

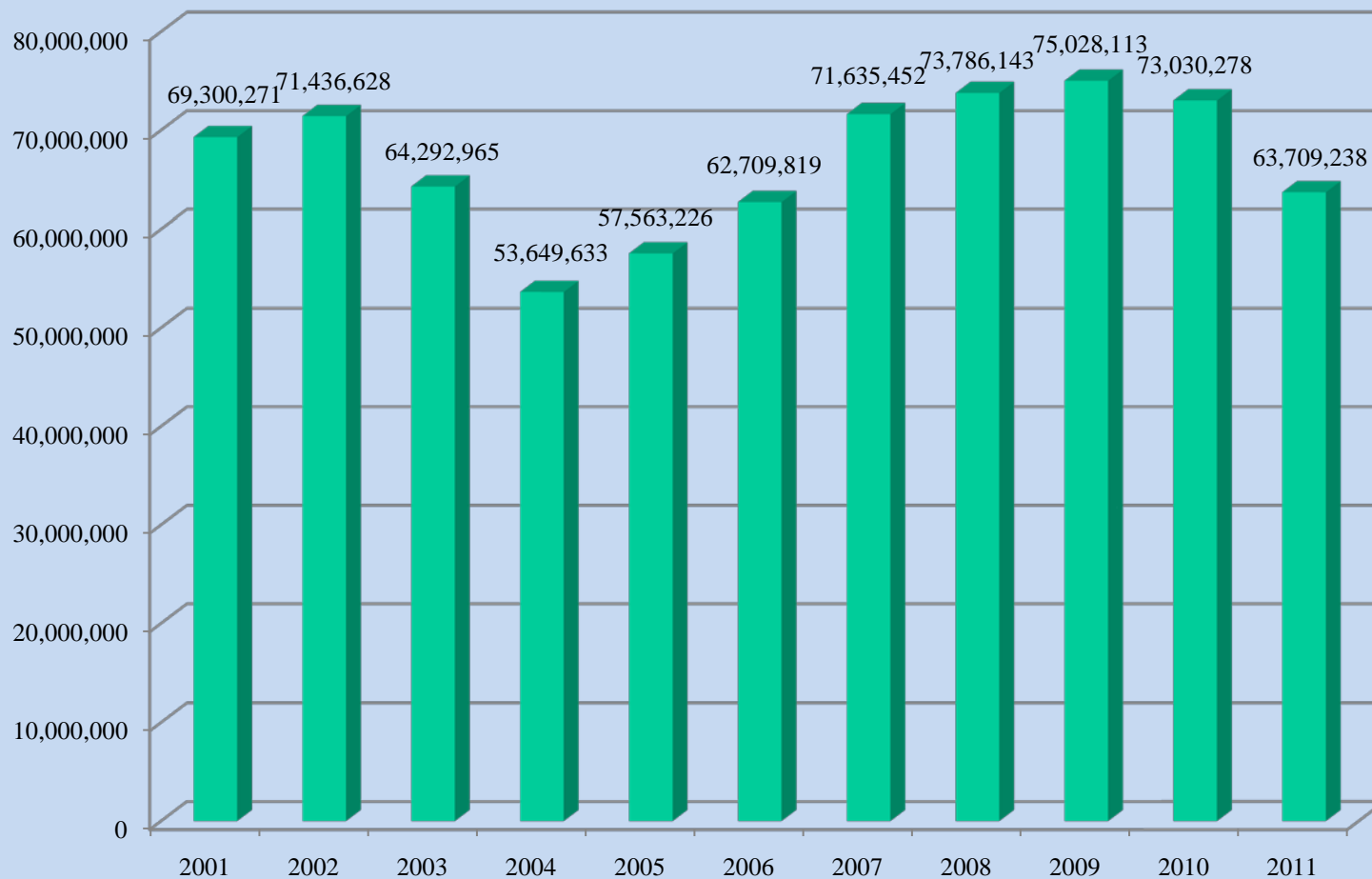
### *Effective: July 1, 2010*

Cimarron	Texas	Beaver
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County	Phone Number
Bryan	(580) 924-4285 Durant
Canadian	(405) 262-0042 El Reno
Carter	(580) 223-9705 Ardmore
Cleveland	(405) 321-4048 Norman (405) 794-1591 Moore
Comanche	(580) 248-5890 Lawton
Garfield	(580)-233-0650 Enid
Kay	(580) 762-1641 Ponca City
LeFlore	(918) 647-8601 Poteau
Muskogee	(918) 683-0321 Muskogee
Oklahoma	(405) 427-8651 Oklahoma City
Payne	(405) 372-8200 Stillwater
Pittsburg	(918) 423-1267 McAlester
Pottawatomie	(405) 273-2157 Shawnee
Rogers	(918) 341-3166 Claremore
Tulsa	(918) 582-9355 Tulsa
Woodward	(580) 256-6416 Woodward



## History of State Appropriations to OSDH



# OKLAHOMA STATE DEPARTMENT OF HEALTH

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